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Approved For Release 2004/10/28 : CIA-RDP80R01720R000800040004-2

SAVA 73.5

7 March 1973

MEMORANDUM FOR:

AO/DCI

25X1

SUBJECT

: O/DCI Program Call, FY 1975

Our estimates of the DCI Program Call for FY 1975 are listed below.

- a. Use of Contract Personnel: Initially requirements are for three contract personnel, but one should phase out before FY 1976. One is O/B specialist on continuing basis; second is computer specialist statistician; and third -- which will phase out -- is for one ops officer formerly tasked with specific covert technical projects.
- b. Anticipated Travel: Six foreign TDY trips to Southeast Asia at approximately \$2000.00 per trip. Fifteen domestic trips at approximately \$200.00 per trip. Four Hawaii trips at about \$500.00 per trip.
- c. Equipment Purchase and Rental: No projected needs.
- d. External Training Requirement: No projected needs.
- e. Supply Purchases in Support of VAS/RAC: \$1800.00 for map displays, pins, etc. Various R & D reports and books.

George A. Carver, Jr.

Special Assistant for Vietnamese Affairs

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- 1 - GAC Chrono ✓
- 1 - VAS Chrono
- 1 - CR & Mgmt.

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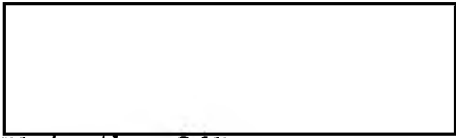
1 March 1973

MEMORANDUM FOR: Mr. George A. Carver, Jr.
SUBJECT : O/DCI Program Call, FY 1975

In order to prepare the DCI Program Call for FY 1975, I would appreciate receiving your estimates for FY 1975 of the following items by 8 March 1973.

- a. Use of contract personnel charged to O/DCI: number and justification.
- b. Anticipated travel: number of trips and duration, indicating whether overseas or domestic, and dollar amounts.
- c. Equipment purchases and rentals: kind, dollar amount and justification.
- d. External training requirements: number of courses, dollar amount and justification.
- e. Supply purchases in support of VAS/RAC: dollar amount and justification.

I would also appreciate your comments on any anticipated costs not covered by the above, giving dollar amounts and justifications.


Administrative Officer, O/DCI

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